

**Primary Sports Premium 2018 - 19**

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| **Primary Sports Premium** | |
| Amount carried forward 2017 - 18 | £5,932.81 |
| Amount for 2018 - 19 | £16,270 |
| Current total | £22,202.81 |

**Key Expenditure**

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| Costs for one member of swim team to provide additional swimming provision targeted to pupils not able to meet the swimming requirements of the national curriculum, and to provide one afternoon per week for supporting pupils engaging in the MOVE programme. | £13,616.64 |
| Greenbank Sports Disability Events Programme. | £500 |
| Transport to sporting competitions | £110 |
| GoTo Postural support seat | £195 |
| Playpak portable activity pack | £269 |
| **Total expenditure:** | £14,690.64 |
| **Amount to be carried over to next financial year:** | £7,512.17 |

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| **Impact** | |
| Costs for one member of swim team to provide additional swimming provision targeted to pupils not able to meet the swimming requirements of the national curriculum, and to provide one afternoon per week for supporting pupils engaging in the MOVE programme. | Increased progress in swimming, detailed in B squared assessments.  Progress in achieving MOVE targets, maintaining and developing core strength and improving health outcomes. |
| Greenbank Sports Disability Events Programme. | Students have been able to participate in appropriate sporting events, developing their fine and gross motor skills and taking part in competitions, providing challenge and resulting in increased confidence and self-worth. |
| Transport to sporting competitions |
| GoTo Postural support seat | Increased core stability whilst engaging in activities. |
| Playpak portable activity pack |

**Plans for PE and Sports Grant Allocation 2019 – 20**

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| **Resource** | **Anticipated Impact** |
| Costs for one member of swim team to provide additional swimming provision targeted to pupils not able to meet the swimming requirements of the national curriculum, and to provide one afternoon per week for supporting pupils engaging in the MOVE programme. | Increased progress in swimming and increased health benefits.  Progress in achieving MOVE targets, maintaining and developing core strength and improving health outcomes. |
| Refurbishment of the Sensory Garden | Improved wheelchair skills negotiating the “wibbly wobbly” bridges and paths.  Improved mental health due to outside opportunities, growing plants and having social areas to sit and talk to peers. |
| Participation in sports competitions | Increased confidence and self-worth as well as a good attitude to regular physical activity and the benefits. |